

Work Session

Agenda Item #	5
Meeting Date	February 6, 2012
Prepared By	Barbara B. Matthews City Manager
Approved By	

Discussion Item	Discussion of External Requests for FY 2013 Funding (Large Grants)
Background	<p>On October 19, 2009, the City Council adopted Resolution 2009-66 establishing a process for review of large funding requests from external organizations. The process was crafted to allow the Council to review applications for funding and provide guidance to the City Manager on which, if any, requests should be included in the budget for the next fiscal year, subject to the availability of funds. A final decision on funding would be made by the Council during its review of the City Manager’s proposed budget.</p> <p>The deadline for receiving applications for FY 2013 funding was January 20, 2012. Applications were received from five organizations, with a total of \$165,300 being requested. A summary of the applications is provided below:</p> <ul style="list-style-type: none"> • Adventist Community Services of Greater Washington - Swimming and Water Safety Lessons <i>Requesting: \$8,060</i> • Crossroads Community Food Network, Inc. (formerly Crossroads Farmers Market, Inc.) - Market Support <i>Requesting: \$17,368.50</i> • Dance Exchange - HOME at Dance Exchange <i>Requesting: \$20,000</i> • Music from Maple View - Classical Chamber Music Festival and Series <i>Requesting: \$2,500-\$10,000</i> • Old Takoma Business Association/Main Street Takoma - Main Street Takoma <i>Requesting: \$30,000</i> • Takoma Park Folk Festival, Inc. - Festival Support <i>Requesting: \$7,000</i> • Takoma Park Independence Day Committee, Inc. - Independence Day Fireworks <i>Requesting: \$13,500</i> • Takoma Park Women’s Business Network* - Support and Networking for Women Entrepreneurs <i>Requesting: \$20,720</i> (The group has submitted an application for a Small Community Grant for workshops through June 2012.)

	<ul style="list-style-type: none"> • Washington Adventist University – Halcyon Hall - Halcyon Hall Courtyard/Raingarden <i>Requesting: \$4,000</i> <p>Copies of the applications are available for review on the City’s website. If the Council desires to receive additional information about the funding requests or would like to interview the applicants, staff will work with the Mayor to schedule a time at a future meeting.</p>
Policy	The City Council determines how funds are expended and the services to be provided by City government.
Fiscal Impact	The amount of funding to be provided to the applicants, if any, will be determined by the City Council during the budget process.
Attachments	<ul style="list-style-type: none"> • City of Takoma Park Funding Awards FY 2004 - FY 2012 • Community Development Block Grant Approved Projects PY 26-38 • Applications are posted at: http://www.takomaparkmd.gov/clerk/agenda/index.html
Recommendation	Provide guidance to the City Manager on which, if any, of the requests should be considered for inclusion in her proposed budget for FY 2013, subject to the availability of funds.
Special Consideration	

**City of Takoma Park
Funding Awards FY 2004 - FY 2012**

Organization	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Awarded
Adventist Community Services							10,000			10,000
Art for the People							2,000			2,000
CHEER						25,000	25,000			50,000
Washington Adventist University	4,999	3,000								7,999
Crossroads Community Food Network						25,000	12,500	11,500	17,500	66,500
Franklin Apartments Garden Project								500		500
Historic Takoma, Inc.			2,500	2,500	5,000	30,000				40,000
Independence Day Committee	8,250	8,250	8,250	8,250	8,250	13,621	17,000	12,000	12,500	96,371
John Guernsey/Love at Last Sight Musical							500			500
Manna Food Center								1,000		1,000
Mobile Medical Care								2,500		2,500
New Hampshire Gardens Citizen's Association							1,755			1,755
Old Takoma Business Association	25,000	25,000	25,000	25,000	25,000	30,000	30,000	32,000	30,000	247,000
Pyramid Atlantic							2,500			2,500
Rolling Terrace PTA							1,250			1,250
Safe Takoma, Inc.					75,000					75,000
Takoma Foundation						20,000				20,000
Takoma Jazzfest							2,400	1,250		3,650
Takoma Park Folk Festival							5,000		7,000	12,000
Takoma Park Play Committee								500		500

Notes:

The information provided above reflects grant awards through the large and small community grant programs, as well as awards made prior to the implementation of those grant programs. The data provided does not include CDBG funding.

The information provided above reflects the amount awarded by the City by fiscal year. In some cases, there were timing differences in the year of the award and when the monies were paid out. In rare instances, the grant awardee did not expend the full awarded amount (for example, Safe Takoma and CHEER).

Requested funding through Large Community Grant Program for Fiscal Year 2013

**City of Takoma Park Maryland
Community Development Block Grant
Approved Projects PY 26-38**

Program Year 38 (2013)

TP Presbyterian Church	\$ 2,760
MHP Community Services	\$ 5,520
Community Bridges	\$ 4,140
YMCA	\$ 4,830
MissionServ	\$ 35,000
Commercial Façade Easement	<u>\$ 62,752</u>
Total	\$115,002

Program Year 37 (2012)

Crossroads Farmers Market	\$ 21,000
Commercial Facade Easement	<u>\$119,280</u>
Total	\$140,280

Program Year 36 (2011)

Affordable Housing Initiative	\$113,000
Crossroads Farmers Market	<u>\$ 25,000</u>
Total	\$148,000

Program Year 35 (2010)

Affordable Housing Initiative	\$140,000
Crossroads Farmers Market	\$ 10,000
Manna Foods, Inc.	<u>\$ 5,000</u>
Total	\$155,000

Program Year 34 (2009)

Affordable Housing Initiative	\$115,000
Manna Foods, Inc.	\$ 9,000
Digital Bridge	\$ 6,000
Recreation Scholarships	<u>\$ 5,000</u>
Total	\$135,000

Program Year 33 (2008)

Single Family Rehabilitation	\$ 50,000
Facade Easements	\$ 25,000
Maple Ave Streetscape - II	\$ 38,000
Ministries United (MUSST)	\$ 10,700
Manna Foods, Inc.	<u>\$ 9,300</u>
Total	\$133,000

Program Year 32 (2007)

Holton Lane Streetscape	\$ 70,000
Maple Avenue Planning	\$ 50,000
ADA Accessibility Plan	\$ 25,000
Victory Tower Health Care	\$ 12,500
Boys and Girls Club Sports	\$ 8,250
Manna Foods, Inc.	<u>\$ 4,500</u>
Total	\$ 170,250

Program Year 31 (2006)

Streetscape Projects	\$ 141,950
Capacity Building Program	\$ 9,000
CSAFE - Takoma Park	\$ 9,000
Hearts and Home for Youth	<u>\$ 7,050</u>
Total	\$ 167,000

Program Year 30 (2005)

Streetscape Projects	\$ 125,000
Boys and Girls Club	\$ 12,525
CSAFE - Takoma Park	\$ 12,525
MC Housing Program	<u>\$ 16,950</u>
Total	\$ 167,000

Program Year 29 (2004)

CUC Elderly Health Care	\$ 8,000
Takoma Park - Organizing	\$ 17,050
Streetscape Projects	<u>\$ 141,950</u>
Total	\$ 167,000

Program Year 28 (2003)

Streetscape Projects	\$ 110,000
CASA de Maryland	\$ 10,000
TP Presbyterian Church	\$ 11,000
Boys and Girls Home Rehab	\$ 7,900
T.P. Family Resource Center	\$ 14,400
Gateway Learning Center	<u>\$ 8,700</u>
Total	\$ 167,000