

# Work Session

<b>Agenda Item #</b>	3
<b>Meeting Date</b>	January 30, 2012
<b>Prepared By</b>	Barbara B. Matthews City Manager
<b>Approved By</b>	

<b>Discussion Item</b>	Discussion of External Requests for FY 2013 Funding (Large Grants)
<b>Background</b>	<p>On October 19, 2009, the City Council adopted Resolution 2009-66 establishing a process for review of large funding requests from external organizations. The process was crafted to allow the Council to review applications for funding and provide guidance to the City Manager on which, if any, requests should be included in the budget for the next fiscal year, subject to the availability of funds. A final decision on funding would be made by the Council during its review of the City Manager’s proposed budget.</p> <p>The deadline for receiving applications for FY 2013 funding was January 20, 2012. Applications were received from five organizations, with a total of \$165,300 being requested. A summary of the applications is provided below:</p> <ul style="list-style-type: none"> <li>• Adventist Community Services of Greater Washington - Swimming and Water Safety Lessons <i>Requesting: \$8,060</i></li> <li>• Crossroads Community Food Network, Inc. (formerly Crossroads Farmers Market, Inc.) - Market Support <i>Requesting: \$17,368.50</i></li> <li>• Dance Exchange - HOME at Dance Exchange <i>Requesting: \$20,000</i></li> <li>• Music from Maple View - Classical Chamber Music Festival and Series <i>Requesting: \$2,500-\$10,000</i></li> <li>• Old Takoma Business Association/Main Street Takoma - Main Street Takoma <i>Requesting: \$30,000</i></li> <li>• Takoma Park Folk Festival, Inc. - Festival Support <i>Requesting: \$7,000</i></li> <li>• Takoma Park Independence Day Committee, Inc. - Independence Day Fireworks <i>Requesting: \$13,500</i></li> <li>• Takoma Park Women’s Business Network* - Support and Networking for Women Entrepreneurs <i>Requesting: \$20,720</i> (The group has submitted an application for a Small Community Grant for workshops through June 2012.)</li> </ul>

	<ul style="list-style-type: none"> <li>Washington Adventist University – Halcyon Hall - Halcyon Hall Courtyard/Raingarden <i>Requesting: \$4,000</i></li> </ul> <p>Copies of the applications are available for review on the City’s website. If the Council desires to receive additional information about the funding requests or would like to interview the applicants, staff will work with the Mayor to schedule a time at a future meeting.</p>
<b>Policy</b>	The City Council determines how funds are expended and the services to be provided by City government.
<b>Fiscal Impact</b>	The amount of funding to be provided to the applicants, if any, will be determined by the City Council during the budget process.
<b>Attachments</b>	<p>Summary of FY 2013 Funding Requests from External Organizations and Prior Funding Budgeted or Distributed (FY 2007 - FY 2012)</p> <p>Applications are posted at: <a href="http://www.takomaparkmd.gov/clerk/agenda/index.html">http://www.takomaparkmd.gov/clerk/agenda/index.html</a></p>
<b>Recommendation</b>	Provide guidance to the City Manager on which, if any, of the requests should be considered for inclusion in her proposed budget for FY 2013, subject to the availability of funds.
<b>Special Consideration</b>	

**FY 2013 FUNDING REQUESTS FROM EXTERNAL ORGANIZATIONS AND PRIOR FUNDING BUDGETED OR DISTRIBUTED  
(SINCE FISCAL YEAR 2007)**

Organization	Project	FY 2013 Funding Request	Prior Funding Budgeted or Distributed (General Fund) FY 2007 – FY 2012	Prior Funding Budgeted or Distributed (CDBG) FY 2007 – FY 2012
Adventist Community Services of Greater Washington	Swimming and Water Safety Lessons	\$8,060	FY 2010: \$10,000 (operating grant to ACS for operation and management of the pool)	
Crossroads Community Food Network, Inc. (formerly Crossroads Farmers Market, Inc.) <sup>#</sup>	Market Support	\$17,368.50	FY 2012: \$15,000 FY 2011: \$10,000 FY 2010: \$10,860 FY 2009: \$35,484 FY 2008: \$1,000	FY 2012 (PY37): \$25,000 FY 2011 (PY36): \$25,000 FY 2010 (PY35): \$10,000
Dance Exchange	HOME at Dance Exchange	\$20,000		
Music from Maple View	Classical Chamber Music Festival and Series	\$2,500-\$10,000		
Old Takoma Business Association/Main Street Takoma <sup>#</sup>	Main Street Takoma	\$30,000	FY 2012: \$30,000 FY 2011: \$30,000 FY 2010: \$30,000 FY 2009: \$30,000 FY 2008: \$25,000 FY 2004-2007: \$25,000 each year	
Takoma Park Folk Festival, Inc. <sup>#</sup>	Festival Support	\$7,000	FY 2012: \$7,000 FY 2010: \$5,000	

Organization	Project	FY 2013 Funding Request	Prior Funding Budgeted or Distributed (General Fund) FY 2007 – FY 2012	Prior Funding Budgeted or Distributed (CDBG) FY 2007 – FY 2012
Takoma Park Independence Day Committee, Inc. #	Independence Day Fireworks	\$13,500	FY 2012: \$12,500 FY 2011: \$12,000 FY 2010: \$17,000 FY 2009: \$13,621 FY 2008: \$8,250 FY 2007: \$8,250 Funded at \$8,250 for many years	
Takoma Park Women’s Business Network (Has also submitted an application for a Small Community Grant for Workshops through June 2012)	Support and Networking for Women Entrepreneurs	\$20,720		
Washington Adventist University – Halcyon Hall	Halcyon Hall Courtyard/Rain Garden	\$4,000		

#Note: In addition to direct financial support, several of these organizations have received considerable in-kind support from various City departments.