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|-------------------|---|--|--------------------|------------------------|--------------------|-----------|
| Report: | Pre-Programmatic Design Submission | DOWNEY & SCOTT, LLC CONSTRUCTION MANAGEMENT TECHNOLOGIES 6799 KENNEDY ROAD SUITE F WARRENTON, VIRGINIA 20187 | Status: | PRE-PROGRAMMATIC | PM: | fs |
| Project: | Takoma Park Public Works Facility | | Client: | Bignell Watkins Hasser | Chckd by: | sm/fs |
| Location: | Takoma Park, Maryland | | Submission: | June 30, 2009 | Job no: | 29048 |
| Owner: | City of Takoma Park, Maryland | | Run Date: | See Footer | FAX (540) 347-5021 | |
| Documents: | Dated June 3rd - 11th 2009 | | e mail: | fscott@downeyscott.com | PH (540) 347-5001 | |
| | CSI Division | Specification / description | QUANTITY | Unit Measure | Unit Cost | Extension |

MASTER SUMMARY

SUMMARY

HARD CONSTRUCTION COSTS ONLY

| | | | | | |
|---------------------------|---|-----------|-----|--------|-----------------------|
| <i>SITWORK</i> | SITWORK / LIMITED SITWORK INDICATED | 20,120.00 | GSF | 35.52 | \$714,710.92 |
| <i>NEW CONSTRUCTION</i> | ADMIN BUILDING INFILL ADDITION | 2,172.00 | GSF | 209.96 | \$456,023.72 |
| <i>RENOVATION</i> | ADMIN BUILDING RENOVATION OF ADMIN / ENGINEER WING | 2,130.00 | GSF | 94.61 | \$201,514.02 |
| <i>RENOVATION</i> | ADMIN BUILDING RENOVATION OF ENGINEER / MAINTENANCE WING | 1,301.00 | GSF | 92.06 | \$119,767.65 |
| <i>NEW CONSTRUCTION</i> | MAINTENANCE BAY EXTENSION | 420.00 | GSF | 244.62 | \$102,742.15 |
| <i>RENOVATION</i> | MAINTENANCE BAY RENOVATION OF EXISTING LOCKERS & OFFICE | 1,434.00 | GSF | 114.15 | \$163,697.53 |
| <i>RENOVATION</i> | MAINTENANCE BAY RENOVATION OF EXISTING STORAGE AREA | 2,000.00 | GSF | 98.04 | \$196,085.37 |
| <i>RENOVATION</i> | SELECTIVE RENOVATION OF EXISTING EQUIPMENT BAY BUILDING | 3,707.00 | GSF | 45.29 | \$167,879.57 |
| <i>NEW CONSTRUCTION</i> | NEW PRE-ENGINEERED METAL COVERED VEHICLE STORAGE BUILDING TRUCK WASH BAY | 1,690.00 | GSF | 130.66 | \$220,807.23 |
| <i>NEW CONSTRUCTION</i> | NEW PRE-ENGINEERED METAL COVERED VEHICLE STORAGE BUILDING OFFICE & LOCKERS | 3,998.00 | GSF | 150.23 | \$600,616.09 |
| <i>NEW CONSTRUCTION</i> | NEW PRE-ENGINEERED METAL COVERED VEHICLE STORAGE BUILDING PARKING BAYS | 1,268.00 | GSF | 116.88 | \$148,206.49 |
| <i>SUBTOTAL</i> | SUBTOTAL | | | | \$3,092,050.75 |
| <i>ESCALATION</i> | ESCALATION | 1.69% | | | \$52,178.36 |
| <i>SUBTOTAL</i> | SUBTOTAL | | | | \$3,144,229.11 |
| <i>DESIGN CONTINGENCY</i> | DESIGN CONTINGENCY | 10.00% | | | \$314,422.91 |
| <i>SUBTOTAL</i> | SUBTOTAL | | | | \$3,458,652.02 |
| TOTAL BASE BID | PROJECT TOTAL BASE BID | | | | \$3,458,652.02 |
| <i>BUILDING DATA</i> | BUILDING IMPROVED AREAS | 20,120.00 | GSF | | \$171.90 |

| | | | | | | |
|-------------------|---|--|--------------------|------------------------|--------------------|-----------|
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| Location: | Takoma Park, Maryland | | Submission: | June 30, 2009 | Job no: | 29048 |
| Owner: | City of Takoma Park, Maryland | | Run Date: | See Footer | FAX (540) 347-5021 | |
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| | CSI Division | Specification / description | QUANTITY | Unit Measure | Unit Cost | Extension |

| SITWORK (DOES NOT INCLUDE BUILDING SPECIFIC ITEMS) | | | | | | |
|--|------|---|-----------|-----|------------|------------|
| DIV# CSI DIVISION SUMMARY | | | | | | |
| SITWORK | 1.00 | GENERAL CONDITIONS | 20,120.00 | GSF | 2.90 | 58,398.30 |
| SITWORK | 2.00 | REMOVE CONCRETE PAVING PUBLIC WORKS DRIVEWAY | 5,175.00 | SF | 6.24 | 32,292.00 |
| SITWORK | 2.00 | REMOVE CURB & GUTTER AT PUBLIC WORKS DRIVEWAY | 225.00 | LF | 4.83 | 1,086.75 |
| SITWORK | 2.00 | REMOVE CURB & GUTTER AT OSWEGO FOR NEW PARKING | 70.00 | LF | 4.83 | 338.10 |
| SITWORK | 2.00 | REMOVE ASPHALT AT PUBLIC WORKS DRIVEWAY | 350.00 | SY | 5.16 | 1,806.00 |
| SITWORK | 2.00 | REMOVE ASPHALT AT OSWEGO ENTRANCE | 260.00 | SY | 5.16 | 1,341.60 |
| SITWORK | 2.00 | CLEAR & GRUB FOR WIDER DRIVEWAY | 2,000.00 | SF | 0.55 | 1,100.00 |
| SITWORK | 2.00 | DEMOLISH AND REMOVE MECHANICAL / SANITATION BUILDING | 4,880.00 | SF | 13.56 | 66,172.80 |
| SITWORK | 2.00 | DEMOLISH AND REMOVE LARGE METAL SHED | 596.00 | SF | 8.21 | 4,893.16 |
| SITWORK | 2.00 | DEMOLISH AND REMOVE SMALL METAL SHED | 142.00 | SF | 8.21 | 1,165.82 |
| SITWORK | 2.00 | NEW CURB & GUTTER AT PUBLIC WORKS DRIVEWAY | 460.00 | LF | 21.26 | 9,779.60 |
| SITWORK | 2.00 | NEW CURB & GUTTER AT OSWEGO ENTRANCE & PARKING | 266.00 | LF | 21.26 | 5,655.16 |
| SITWORK | 2.00 | NEW CONCRETE TRUCK PAVEMENT AT PUBLIC WORKS DRIVEWAY | 5,175.00 | SF | 11.19 | 57,908.25 |
| SITWORK | 2.00 | NEW HEAVY DUTY ASPHALT PAVING AT PUBLIC WORKS DRIVEWAY | 350.00 | SY | 39.00 | 13,650.00 |
| SITWORK | 2.00 | NEW LIGHT DUTY ASPHALT PAVING ALONG OSWEGO (PARKING SPACES) | 189.00 | SY | 33.00 | 6,237.00 |
| SITWORK | 2.00 | NEW CONCRETE ENTRANCE PAVEMENT AT OSWEGO | 1,978.00 | SF | 11.19 | 22,133.82 |
| SITWORK | 2.00 | NEW COVERED DROPOFF AREA AT OSWEGO ENTRANCE | 1.00 | LS | 16,500.00 | 16,500.00 |
| SITWORK | 2.00 | NEW COVERED MATERIAL STORAGE | 462.00 | SF | 55.00 | 25,410.00 |
| SITWORK | 2.00 | NEW COVERED MATERIAL STORAGE | 138.00 | SF | 55.00 | 7,590.00 |
| SITWORK | 2.00 | NEW COVERED PARKING CANOPY | 2,800.00 | SF | 40.00 | 112,000.00 |
| SITWORK | 2.00 | NEW SIDEWALK | 567.00 | SF | 5.06 | 2,869.02 |
| SITWORK | 2.00 | REMOVE MULCH AREA | 2,160.00 | SF | 0.55 | 1,188.00 |
| SITWORK | 2.00 | RELOCATE GARDEN NURSERY | 3,325.00 | SF | 2.25 | 7,481.25 |
| SITWORK | 2.00 | REMOVE EXISTING FUEL PUMPS AND UNDERGROUND FUEL TANKS | 1.00 | LS | 42,000.00 | 42,000.00 |
| SITWORK | 2.00 | PROVIDE NEW FUELING STATION AND UNDERGROUND FUEL TANKS | 1.00 | LS | 125,000.00 | 125,000.00 |
| SITWORK | 2.00 | RESET FENCE AT RITCHIE AVENUE ENTRANCE | 75.00 | LF | 35.00 | 2,625.00 |
| SITWORK | 2.00 | NEW AUTOMATED GATE AT EACH ENTRANCE | 2.00 | EA | 17,500.00 | 35,000.00 |
| SITWORK | | SUBTOTALS | | | | 661,621.63 |
| SITWORK | | OVERHEAD & PROFIT | | | | 39,035.68 |
| SITWORK | | SUBTOTAL | | | | 700,657.31 |
| SITWORK | | BONDS | | | | 11,560.85 |
| SITWORK | | SUBTOTAL | | | | 712,218.15 |
| SITWORK | | INSURANCE | | | | 2,492.76 |
| SITWORK | | TOTAL | | | | 714,710.92 |
| | | SUMMARY GC MARK-UPS [TOP OF SPREAD SHEET] | | | | |
| | | PM is included in Gen Conds | 5.90% | | | |
| | | 100% perf & lab/matl payment bonds | 1.65% | | | |
| | | Bldr's Risk | 0.35% | | | |

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Owner: City of Takoma Park, Maryland
Documents: Dated June 3rd - 11th 2009

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 CONSTRUCTION MANAGEMENT TECHNOLOGIES
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 WARRENTON, VIRGINIA 20187

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Submission: June 30, 2009 Job no: 29048
Run Date: See Footer FAX (540) 347-5021
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|--|--------------|-----------------------------|----------|-----------------|--------------|-----------|
|--|--------------|-----------------------------|----------|-----------------|--------------|-----------|

ADMIN BLDG **NEW CONSTRUCTION / ADMIN BUILDING INFILL ADDITION**

ADMIN BLDG **DIV# CSI DIVISION SUMMARY**

| | | | | | | |
|------------|-------|--|----------|-----|--------|----------------|
| ADMIN BLDG | 1.00 | GENERAL CONDITIONS | 2,172.00 | GSF | 12.18 | 26,454.96 |
| ADMIN BLDG | 2.00 | SITEWORK | 2,172.00 | GSF | 6.50 | 14,118.00 |
| ADMIN BLDG | 3.00 | CONCRETE | 2,172.00 | GSF | 8.08 | 17,549.76 |
| ADMIN BLDG | 4.00 | MASONRY | 2,172.00 | GSF | 19.61 | 42,592.92 |
| ADMIN BLDG | 5.00 | METALS | 2,172.00 | GSF | 6.52 | 14,161.44 |
| ADMIN BLDG | 6.00 | WOOD AND PLASTICS | 2,172.00 | GSF | 4.03 | 8,753.16 |
| ADMIN BLDG | 7.00 | THERMAL & MOISTURE PROTECTION | 2,172.00 | GSF | 9.79 | 21,263.88 |
| ADMIN BLDG | 8.00 | DOORS AND WINDOWS | 2,172.00 | GSF | 7.27 | 15,790.44 |
| ADMIN BLDG | 9.00 | FINISHES | 2,172.00 | GSF | 17.17 | 37,293.24 |
| ADMIN BLDG | 10.00 | SPECIALTIES | 2,172.00 | GSF | 4.55 | 9,882.60 |
| ADMIN BLDG | 11.00 | EQUIPMENT | 2,172.00 | GSF | 23.45 | 50,933.40 |
| ADMIN BLDG | 12.00 | FURNISHINGS | 2,172.00 | GSF | 7.46 | 16,203.12 |
| ADMIN BLDG | 13.00 | SPECIAL CONSTRUCTION | 2,172.00 | GSF | 2.13 | 4,626.36 |
| ADMIN BLDG | 14.00 | CONVEYING SYSTEMS | | | | None Indicated |
| ADMIN BLDG | 15.00 | HVAC / PLUMBING | 2,172.00 | GSF | 34.27 | 74,434.44 |
| ADMIN BLDG | 15.20 | VEHICLE EXHAUST SYSTEM | | | | None Indicated |
| ADMIN BLDG | 15.60 | SPRINKLER | 2,172.00 | GSF | 3.00 | 6,516.00 |
| ADMIN BLDG | 16.00 | ELECTRICAL | 2,172.00 | GSF | 28.35 | 61,576.20 |
| ADMIN BLDG | | SUBTOTALS | | | 194.36 | 422,149.92 |
| ADMIN BLDG | | OVERHEAD & PROFIT | | | | 24,906.85 |
| ADMIN BLDG | | SUBTOTAL | | | 5.90% | 447,056.77 |
| ADMIN BLDG | | BONDS | | | 1.65% | 7,376.44 |
| ADMIN BLDG | | SUBTOTAL | | | | 454,433.20 |
| ADMIN BLDG | | INSURANCE | | | 0.35% | 1,590.52 |
| ADMIN BLDG | | TOTAL | | | | 209.96 |
| ADMIN BLDG | | | | | | 456,023.72 |
| ADMIN BLDG | | SUMMARY GC MARK-UPS [TOP OF SPREAD SHEET] | | | | |
| ADMIN BLDG | | PM is included in Gen Conds | | | | |
| ADMIN BLDG | | 100% perf & lab/matl payment bonds | | | | |
| ADMIN BLDG | | Bldr's Risk | | | | |

| | | | | | | |
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| RENOVATION OF EXISTING ADMIN BUILDING ADMIN / ENGINEERING WING | | | | | | |
|--|-------|-------------------------------------|----------|-----|-------|----------------|
| DIV# CSI DIVISION SUMMARY | | | | | | |
| ADMIN BLDG | 1.00 | GENERAL CONDITIONS | 2,130.00 | GSF | 12.18 | 25,943.40 |
| ADMIN BLDG | 2.00 | DEMOLITION | 2,130.00 | GSF | 6.93 | 14,760.90 |
| ADMIN BLDG | 3.00 | CONCRETE | 2,130.00 | GSF | 4.10 | 8,733.00 |
| ADMIN BLDG | 4.00 | MASONRY | 2,130.00 | GSF | 2.66 | 5,665.80 |
| ADMIN BLDG | 5.00 | METALS | 2,130.00 | GSF | 1.33 | 2,832.90 |
| ADMIN BLDG | 6.00 | WOOD AND PLASTICS | 2,130.00 | GSF | 0.32 | 681.60 |
| ADMIN BLDG | 7.00 | THERMAL & MOISTURE PROTECTION | 2,130.00 | GSF | 9.79 | 20,852.70 |
| ADMIN BLDG | 8.00 | DOORS AND WINDOWS | 2,130.00 | GSF | 8.90 | 18,957.00 |
| ADMIN BLDG | 9.00 | FINISHES | 2,130.00 | GSF | 17.17 | 36,572.10 |
| ADMIN BLDG | 10.00 | SPECIALTIES | 2,130.00 | GSF | 0.13 | 276.90 |
| ADMIN BLDG | 11.00 | EQUIPMENT | 2,130.00 | GSF | 2.58 | 5,495.40 |
| ADMIN BLDG | 12.00 | FURNISHINGS | 2,130.00 | GSF | 1.32 | 2,811.60 |
| ADMIN BLDG | 13.00 | SPECIAL CONSTRUCTION | 2,130.00 | GSF | 2.13 | 4,536.90 |
| ADMIN BLDG | 14.00 | CONVEYING SYSTEMS | | | | None Indicated |
| ADMIN BLDG | 15.00 | HVAC / PLUMBING | 2,130.00 | GSF | 6.12 | 13,035.60 |
| ADMIN BLDG | 15.60 | SPRINKLER | 2,130.00 | GSF | 3.30 | 7,029.00 |
| ADMIN BLDG | 16.00 | ELECTRICAL | 2,130.00 | GSF | 8.62 | 18,360.60 |
| ADMIN BLDG | | SUBTOTALS | | | 87.58 | 186,545.40 |
| ADMIN BLDG | | OVERHEAD & PROFIT | | | | |
| ADMIN BLDG | | PM is included in Gen Conds | 5.90% | | | 11,006.18 |
| ADMIN BLDG | | SUBTOTAL | | | | 197,551.58 |
| ADMIN BLDG | | BONDS | | | | |
| ADMIN BLDG | | 100% perf & lab/mat'l payment bonds | 1.65% | | | 3,259.60 |
| ADMIN BLDG | | SUBTOTAL | | | | 200,811.18 |
| ADMIN BLDG | | INSURANCE | | | | |
| ADMIN BLDG | | Bldr's Risk | 0.35% | | | 702.84 |
| ADMIN BLDG | | TOTAL | | | 94.61 | 201,514.02 |
| ADMIN BLDG | | | | | | |

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ADMIN BLDG

RENOVATION OF EXISTING ADMIN BUILDING ENGINEER / MAINTENANCE WING

ADMIN BLDG

DIV# CSI DIVISION SUMMARY

ADMIN BLDG

| | | | | | | |
|------------|-------|-------------------------------|----------|-----|-------|----------------|
| ADMIN BLDG | 1.00 | GENERAL CONDITIONS | 1,301.00 | GSF | 12.18 | 15,846.18 |
| ADMIN BLDG | 2.00 | DEMOLITION | 1,301.00 | GSF | 4.57 | 5,945.57 |
| ADMIN BLDG | 3.00 | CONCRETE | 1,301.00 | GSF | 4.10 | 5,334.10 |
| ADMIN BLDG | 4.00 | MASONRY | 1,301.00 | GSF | 2.66 | 3,460.66 |
| ADMIN BLDG | 5.00 | METALS | 1,301.00 | GSF | 1.33 | 1,730.33 |
| ADMIN BLDG | 6.00 | WOOD AND PLASTICS | 1,301.00 | GSF | 0.32 | 416.32 |
| ADMIN BLDG | 7.00 | THERMAL & MOISTURE PROTECTION | 1,301.00 | GSF | 9.79 | 12,736.79 |
| ADMIN BLDG | 8.00 | DOORS AND WINDOWS | 1,301.00 | GSF | 8.90 | 11,578.90 |
| ADMIN BLDG | 9.00 | FINISHES | 1,301.00 | GSF | 17.17 | 22,338.17 |
| ADMIN BLDG | 10.00 | SPECIALTIES | 1,301.00 | GSF | 0.13 | 169.13 |
| ADMIN BLDG | 11.00 | EQUIPMENT | 1,301.00 | GSF | 2.58 | 3,356.58 |
| ADMIN BLDG | 12.00 | FURNISHINGS | 1,301.00 | GSF | 1.32 | 1,717.32 |
| ADMIN BLDG | 13.00 | SPECIAL CONSTRUCTION | 1,301.00 | GSF | 2.13 | 2,771.13 |
| ADMIN BLDG | 14.00 | CONVEYING SYSTEMS | | | | None Indicated |
| ADMIN BLDG | 15.00 | HVAC / PLUMBING | 1,301.00 | GSF | 6.12 | 7,962.12 |
| ADMIN BLDG | 15.60 | SPRINKLER | 1,301.00 | GSF | 3.30 | 4,293.30 |
| ADMIN BLDG | 16.00 | ELECTRICAL | 1,301.00 | GSF | 8.62 | 11,214.62 |

ADMIN BLDG

ADMIN BLDG

| | | | | | | |
|------------|-------------------|--|-------|--|-------|------------|
| ADMIN BLDG | SUBTOTALS | SUMMARY GC MARK-UPS [TOP OF SPREAD SHEET] | | | 85.22 | 110,871.22 |
| ADMIN BLDG | OVERHEAD & PROFIT | PM is included in Gen Conds | 5.90% | | | 6,541.40 |
| ADMIN BLDG | SUBTOTAL | | | | | 117,412.62 |
| ADMIN BLDG | BONDS | 100% perf & lab/mat'l payment bonds | 1.65% | | | 1,937.31 |
| ADMIN BLDG | SUBTOTAL | | | | | 119,349.93 |
| ADMIN BLDG | INSURANCE | Bldr's Risk | 0.35% | | | 417.72 |
| ADMIN BLDG | TOTAL | | | | 92.06 | 119,767.65 |

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MAINT BLDG **NEW CONSTRUCTION / MAINTENANCE BUILDING ADDITION**

MAINT BLDG **DIV# CSI DIVISION SUMMARY**

| | | | | | | |
|------------|-------|-------------------------------------|--------|-----|--------|----------------|
| MAINT BLDG | 1.00 | GENERAL CONDITIONS | 420.00 | GSF | 12.18 | 5,115.60 |
| MAINT BLDG | 2.00 | SITEWORK | 420.00 | GSF | 6.50 | 2,730.00 |
| MAINT BLDG | 3.00 | CONCRETE | 420.00 | GSF | 14.64 | 6,150.19 |
| MAINT BLDG | 4.00 | MASONRY | 420.00 | GSF | 39.22 | 16,472.40 |
| MAINT BLDG | 5.00 | METALS | 420.00 | GSF | 3.01 | 1,264.20 |
| MAINT BLDG | 6.00 | WOOD AND PLASTICS | 420.00 | GSF | 9.18 | 3,855.60 |
| MAINT BLDG | 7.00 | THERMAL & MOISTURE PROTECTION | 420.00 | GSF | 9.79 | 4,111.80 |
| MAINT BLDG | 8.00 | DOORS AND WINDOWS | 420.00 | GSF | 58.46 | 24,553.20 |
| MAINT BLDG | 9.00 | FINISHES | 420.00 | GSF | 6.46 | 2,713.20 |
| MAINT BLDG | 10.00 | SPECIALTIES | 420.00 | GSF | 1.03 | 432.60 |
| MAINT BLDG | 11.00 | EQUIPMENT | 420.00 | GSF | 1.99 | 835.80 |
| MAINT BLDG | 12.00 | FURNISHINGS | 420.00 | GSF | 0.15 | 63.00 |
| MAINT BLDG | 13.00 | SPECIAL CONSTRUCTION | 420.00 | GSF | 2.13 | 894.60 |
| MAINT BLDG | 14.00 | CONVEYING SYSTEMS | | | | None Indicated |
| MAINT BLDG | 15.00 | HVAC / PLUMBING | 420.00 | GSF | 19.62 | 8,240.40 |
| MAINT BLDG | 15.20 | VEHICLE EXHAUST SYSTEM | 420.00 | GSF | 16.60 | 6,972.00 |
| MAINT BLDG | 15.60 | SPRINKLER | 420.00 | GSF | 3.00 | 1,260.00 |
| MAINT BLDG | 16.00 | ELECTRICAL | 420.00 | GSF | 22.49 | 9,445.80 |
| MAINT BLDG | | SUBTOTALS | | | | |
| MAINT BLDG | | OVERHEAD & PROFIT | | | | |
| MAINT BLDG | | SUBTOTAL | | | 226.45 | 95,110.39 |
| MAINT BLDG | | BONDS | | | | |
| MAINT BLDG | | 100% perf & lab/mat'l payment bonds | | | 5.90% | 5,611.51 |
| MAINT BLDG | | SUBTOTAL | | | | 100,721.90 |
| MAINT BLDG | | INSURANCE | | | | |
| MAINT BLDG | | Bldr's Risk | | | 1.65% | 1,661.91 |
| MAINT BLDG | | TOTAL | | | 0.35% | 102,383.81 |
| MAINT BLDG | | | | | | 358.34 |
| MAINT BLDG | | | | | | 244.62 |
| MAINT BLDG | | | | | | 102,742.15 |

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MAINT BLDG

RENOVATION / MAINTENANCE BUILDING STORAGE AREA

MAINT BLDG

DIV# CSI DIVISION SUMMARY

| | | | | | | |
|------------|-------|-------------------------------|----------|-----|-------|----------------|
| MAINT BLDG | 1.00 | GENERAL CONDITIONS | 2,000.00 | GSF | 12.18 | 24,360.00 |
| MAINT BLDG | 2.00 | DEMOLITION | 2,000.00 | GSF | 6.93 | 13,860.00 |
| MAINT BLDG | 3.00 | CONCRETE | 2,000.00 | GSF | 2.66 | 5,320.00 |
| MAINT BLDG | 4.00 | MASONRY | 2,000.00 | GSF | 4.10 | 8,200.00 |
| MAINT BLDG | 5.00 | METALS | 2,000.00 | GSF | 1.33 | 2,660.00 |
| MAINT BLDG | 6.00 | WOOD AND PLASTICS | 2,000.00 | GSF | 2.50 | 5,000.00 |
| MAINT BLDG | 7.00 | THERMAL & MOISTURE PROTECTION | 2,000.00 | GSF | 9.79 | 19,580.00 |
| MAINT BLDG | 8.00 | DOORS AND WINDOWS | 2,000.00 | GSF | 8.90 | 17,800.00 |
| MAINT BLDG | 9.00 | FINISHES | 2,000.00 | GSF | 17.17 | 34,340.00 |
| MAINT BLDG | 10.00 | SPECIALTIES | 2,000.00 | GSF | 1.13 | 2,260.00 |
| MAINT BLDG | 11.00 | EQUIPMENT | 2,000.00 | GSF | 2.58 | 5,160.00 |
| MAINT BLDG | 12.00 | FURNISHINGS | 2,000.00 | GSF | 1.32 | 2,640.00 |
| MAINT BLDG | 13.00 | SPECIAL CONSTRUCTION | 2,000.00 | GSF | 2.13 | 4,260.00 |
| MAINT BLDG | 14.00 | CONVEYING SYSTEMS | 2,000.00 | | | None Indicated |
| MAINT BLDG | 15.00 | HVAC / PLUMBING | 2,000.00 | GSF | 6.12 | 12,240.00 |
| MAINT BLDG | 15.60 | SPRINKLER | 2,000.00 | GSF | 3.30 | 6,600.00 |
| MAINT BLDG | 16.00 | ELECTRICAL | 2,000.00 | GSF | 8.62 | 17,240.00 |

MAINT BLDG

MAINT BLDG

SUBTOTALS

SUMMARY GC MARK-UPS [TOP OF SPREAD SHEET]

90.76

181,520.00

MAINT BLDG

OVERHEAD & PROFIT

PM is included in Gen Conds

5.90%

10,709.68

MAINT BLDG

SUBTOTAL

192,229.68

MAINT BLDG

BONDS

100% perf & lab/matl payment bonds

1.65%

3,171.79

MAINT BLDG

SUBTOTAL

195,401.47

MAINT BLDG

INSURANCE

Bldr's Risk

0.35%

683.91

MAINT BLDG

TOTAL

98.04

196,085.37

Report: Pre-Programmatic Design Submission
Project: Takoma Park Public Works Facility
Location: Takoma Park, Maryland
Owner: City of Takoma Park, Maryland
Documents: Dated June 3rd - 11th 2009

DOWNEY & SCOTT, LLC
 CONSTRUCTION MANAGEMENT TECHNOLOGIES
 6799 KENNEDY ROAD SUITE F
 WARRENTON, VIRGINIA 20187

Status: PRE-PROGRAMMATIC **PM:** fs
Client: Bignell Watkins Hasser Chckd by:sm/fs
Submission: June 30, 2009 Job no: 29048
Run Date: See Footer FAX (540) 347-5021
e mail: fscott@downeyscott.com PH (540) 347-5001

| | CSI Division | Specification / description | QUANTITY | Unit Measure | Unit Cost | Extension |
|--|--------------|-----------------------------|----------|-----------------|--------------|-----------|
|--|--------------|-----------------------------|----------|-----------------|--------------|-----------|

NEW PEMB **NEW CONSTRUCTION / TRUCK WASH BAYS**

NEW PEMB **DIV# CSI DIVISION SUMMARY**

| | | | | | | |
|----------|-------------------|--|----------|-----|--------|----------------|
| NEW PEMB | | | | | | |
| NEW PEMB | | | | | | |
| NEW PEMB | | | | | | |
| NEW PEMB | | | | | | |
| NEW PEMB | 1.00 | GENERAL CONDITIONS | 1,690.00 | GSF | 12.18 | 20,584.20 |
| NEW PEMB | 2.00 | SITEWORK | 1,690.00 | GSF | 6.50 | 10,985.00 |
| NEW PEMB | 3.00 | CONCRETE | 1,690.00 | GSF | 8.08 | 13,655.20 |
| NEW PEMB | 4.00 | MASONRY | 1,690.00 | GSF | 13.04 | 22,037.60 |
| NEW PEMB | 5.00 | METALS | 1,690.00 | GSF | 28.50 | 48,165.00 |
| NEW PEMB | 6.00 | WOOD AND PLASTICS | 1,690.00 | GSF | 2.00 | 3,380.00 |
| NEW PEMB | 7.00 | THERMAL & MOISTURE PROTECTION | 1,690.00 | GSF | 2.25 | 3,802.50 |
| NEW PEMB | 8.00 | DOORS AND WINDOWS | 1,690.00 | GSF | 5.27 | 8,906.30 |
| NEW PEMB | 9.00 | FINISHES | 1,690.00 | GSF | 1.50 | 2,535.00 |
| NEW PEMB | 10.00 | SPECIALTIES | 1,690.00 | GSF | 1.90 | 3,211.00 |
| NEW PEMB | 11.00 | EQUIPMENT | 1,690.00 | GSF | 0.13 | 219.70 |
| NEW PEMB | 12.00 | FURNISHINGS | 1,690.00 | GSF | 0.22 | 371.80 |
| NEW PEMB | 13.00 | SPECIAL CONSTRUCTION | 1,690.00 | GSF | 1.13 | 1,909.70 |
| NEW PEMB | 14.00 | CONVEYING SYSTEMS | | | | None Indicated |
| NEW PEMB | 15.00 | HVAC / PLUMBING | 1,690.00 | GSF | 21.75 | 36,757.50 |
| NEW PEMB | 15.20 | VEHICLE EXHAUST SYSTEM | | | | None Indicated |
| NEW PEMB | 15.60 | SPRINKLER | 1,690.00 | GSF | 3.00 | 5,070.00 |
| NEW PEMB | 16.00 | ELECTRICAL | 1,690.00 | GSF | 13.50 | 22,815.00 |
| NEW PEMB | | | | | | |
| NEW PEMB | | | | | | |
| NEW PEMB | SUBTOTALS | SUMMARY GC MARK-UPS [TOP OF SPREAD SHEET] | | | 120.95 | 204,405.50 |
| NEW PEMB | OVERHEAD & PROFIT | PM is included in Gen Conds | 5.90% | | | 12,059.92 |
| NEW PEMB | SUBTOTAL | | | | | 216,465.42 |
| NEW PEMB | BONDS | 100% perf & lab/matl payment bonds | 1.65% | | | 3,571.68 |
| NEW PEMB | SUBTOTAL | | | | | 220,037.10 |
| NEW PEMB | INSURANCE | Bldr's Risk | 0.35% | | | 770.13 |
| NEW PEMB | TOTAL | | | | 130.66 | 220,807.23 |
| NEW PEMB | | | | | | |

Report: Pre-Programmatic Design Submission
Project: Takoma Park Public Works Facility
Location: Takoma Park, Maryland
Owner: City of Takoma Park, Maryland
Documents: Dated June 3rd - 11th 2009

DOWNEY & SCOTT, LLC
 CONSTRUCTION MANAGEMENT TECHNOLOGIES
 6799 KENNEDY ROAD SUITE F
 WARRENTON, VIRIGIA 20187

Status: PRE-PROGRAMMATIC **PM:** fs
Client: Bignell Watkins Hasser Chckd by:sm/fs
Submission: June 30, 2009 Job no: 29048
Run Date: See Footer FAX (540) 347-5021
e mail: fscott@downeyscott.com PH (540) 347-5001

| | CSI Division | Specification / description | QUANTITY | Unit Measure | Unit Cost | Extension |
|--|--------------|-----------------------------|----------|-----------------|--------------|-----------|
|--|--------------|-----------------------------|----------|-----------------|--------------|-----------|

N'EW PEMB

NEW CONSTRUCTION / PARKING BAYS

N'EW PEMB

N'EW PEMB

N'EW PEMB

DIV# CSI DIVISION SUMMARY

N'EW PEMB

N'EW PEMB

N'EW PEMB

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| | | | | | |
|-------|-------------------------------|----------|-----|-------|----------------|
| 1.00 | GENERAL CONDITIONS | 1,268.00 | GSF | 12.18 | 15,444.24 |
| 2.00 | SITEWORK | 1,268.00 | GSF | 6.50 | 8,242.00 |
| 3.00 | CONCRETE | 1,268.00 | GSF | 8.08 | 10,245.44 |
| 4.00 | MASONRY | 1,268.00 | GSF | 13.04 | 16,534.72 |
| 5.00 | METALS | 1,268.00 | GSF | 28.50 | 36,138.00 |
| 6.00 | WOOD AND PLASTICS | 1,268.00 | GSF | 2.00 | 2,536.00 |
| 7.00 | THERMAL & MOISTURE PROTECTION | 1,268.00 | GSF | 2.25 | 2,853.00 |
| 8.00 | DOORS AND WINDOWS | 1,268.00 | GSF | 5.27 | 6,682.36 |
| 9.00 | FINISHES | 1,268.00 | GSF | 1.50 | 1,902.00 |
| 10.00 | SPECIALTIES | 1,268.00 | GSF | 1.90 | 2,409.20 |
| 11.00 | EQUIPMENT | 1,268.00 | GSF | 0.13 | 164.84 |
| 12.00 | FURNISHINGS | 1,268.00 | GSF | 0.22 | 278.96 |
| 13.00 | SPECIAL CONSTRUCTION | 1,268.00 | GSF | 1.13 | 1,432.84 |
| 14.00 | CONVEYING SYSTEMS | | | | None Indicated |
| 15.00 | HVAC / PLUMBING | 1,268.00 | GSF | 10.50 | 13,314.00 |
| 15.20 | VEHICLE EXHAUST SYSTEM | | | | None Indicated |
| 15.60 | SPRINKLER | 1,268.00 | GSF | 3.00 | 3,804.00 |
| 16.00 | ELECTRICAL | 1,268.00 | GSF | 12.00 | 15,216.00 |

| | | | | | |
|------------------------------|--|--|-------|--------|------------|
| SUBTOTALS | | SUMMARY GC MARK-UPS [TOP OF SPREAD SHEET] | | 108.20 | 137,197.60 |
| OVERHEAD & PROFIT | | PM is included in Gen Conds | 5.90% | | 8,094.66 |
| SUBTOTAL | | | | | 145,292.26 |
| BONDS | | 100% perf & lab/matl payment bonds | 1.65% | | 2,397.32 |
| SUBTOTAL | | | | | 147,689.58 |
| INSURANCE | | Bldr's Risk | 0.35% | | 516.91 |
| TOTAL | | | | 116.88 | 148,206.49 |