

Budget Worksession

Agenda Item #	3
Meeting Date	May 4, 2009
Prepared By	Barbara B. Matthews City Manager
Approved By	

Discussion Item	Reconciliation Discussion
Background	<p>The City's new fiscal year will commence on July 1, 2009. In accordance with Article VIII of the Charter of the City of Takoma Park, the City Manager prepared a proposed budget for consideration by the City Council. A public hearing on the proposed budget was held on April 13, 2009.</p> <p>To date, the Council has held a series of worksessions to hear presentations and discuss individual departmental and fund budgets. Additional budget worksessions are scheduled for Monday, May 4 and Thursday, May 7.</p> <p>On May 4, the City Manager will distribute information responsive to requests made by the Council on April 30. During the budget worksession, the City Manager will provide an overview of the information and answer questions. Council discussion will continue on Thursday, May 7.</p> <p>A public hearing on the budget is scheduled for May 11.</p>
Policy	<p>In accordance with Article VIII of the Charter of the City of Takoma Park, the City Manager is charged with submission of a proposed budget for consideration of the City Council. Before adoption of the budget, the City Council shall hold at least one public hearing.</p> <p>A public hearing on the City Manager's proposed budget was held on April 13, 2009.</p>
Fiscal Impact	To be determined.
Attachments	<p>Staff previously provided the City Council with a binder containing information related to the proposed budget for FY 2010. The information contained therein will be discussed at the worksession. Staff requests that Councilmembers bring their binders with them to the worksession.</p> <p>Additional information will be provided on May 4.</p>
Recommendation	Staff recommends that the City Council discuss the proposed budget and reconciliation, and provide direction to the City Manager.
Special Consideration	