

Budget Worksession

Agenda Item #	5
Meeting Date	April 27, 2009
Prepared By	Barbara B. Matthews City Manager
Approved By	

Discussion Item	Reconciliation Discussion
Background	<p>The City's new fiscal year will commence on July 1, 2009. In accordance with Article VIII of the Charter of the City of Takoma Park, the City Manager prepared a proposed budget for consideration by the City Council. A public hearing on the proposed budget was held on April 13, 2009.</p> <p>To date, the Council has held a series of worksessions to hear presentations and discuss individual departmental budgets. Budget worksessions are scheduled to continue until May 4. The Mayor has scheduled time on the April 27 agenda to provide an opportunity for the Council to hold a more general discussion about the budget, request additional information from the City Manager, and propose revisions to the City Manager's budget.</p>
Policy	<p>In accordance with Article VIII of the Charter of the City of Takoma Park, the City Manager is charged with submission of a proposed budget for consideration of the City Council. Before adoption of the budget, the City Council shall hold at least one public hearing.</p> <p>A public hearing on the City Manager's proposed budget was held on April 13, 2009.</p>
Fiscal Impact	To be determined.
Attachments	Staff previously provided the City Council with a binder containing information related to the proposed budget for FY 2010. The information contained therein will be discussed at the worksession. Staff requests that Councilmembers bring their binders with them to the worksession.
Recommendation	Staff recommends that the City Council discuss the proposed budget, request additional information as needed, and provide direction to staff regarding the budget.
Special Consideration	