

# TAKOMA PARK COMMUNITY CENTER COST ESTIMATE FOR MODIFIED PLAN OPTION A

(Based on Proposed Design Development Demolition and New Construction Floor Plans presented to, coordinated with and approved by the City Parks and Recreation Dept., City Cable TV Dept and City Police Department on 07/06/04 for presentation use, with adjustments requested by the Recreation Dept. on 07/14/04, not presently in contractors scope of awarded work)

Area Description	Area	Estimated Square Foot Cost			Sub Total Estimated Cost		
		Low	Mid	High	Low	Mid	High
Proposed Community Plaza Level 2 Renovated Area	5,452.90	71.85	84.07	95.41	391,790.87	458,425.30	520,261.19
Proposed Wood Flooring in Dance Studio	990.00	10.80	12.00	13.80	10,692.00	11,880.00	13,662.00
Subtotal estimated cost					402,482.87	470,305.30	533,923.19
10% Contingency					40,248.29	47,030.53	53,392.32
<b>Total Estimated Cost</b>					<b>442,731.15</b>	<b>517,335.83</b>	<b>587,315.51</b>

**Remarks:**

- 1) The Low estimates are using similar numbers relative to those provided by James F. Knott Construction, Co., Inc. during the original bid where applicable.
- 2) The Mid estimates are using numbers as taken from the mid range bidder where applicable received during the admin level bidding process on 04/26/04.
- 3) The High estimates are using the average number taken from the three bidders where applicable received during the admin level bidding process on 04/26/04.
- 4) These cost do not include planning or design related fees, bidding services, permit submission services and related fees, construction administration services, furnishings and related equipment.
- 5) Upon approval and acceptance of this plan, proposals will be submitted for approval to continue this plan into the construction document phase which upon completion will be used for both permits, bidding and ultimately construction.